



WENTWORTH

**Wentworth Residents' Association
2026 AGM Presentation**

April 28, 2026



Agenda

- Meeting Guidelines
- Introductions
- 2025 Report
- 2026 Budget & Plans
- Elections
- Q & A Session





Meeting Guidelines

- The Board will present the business portion of the meeting through to the elections
- The floor will then be opened up for a Question session where everyone may take an opportunity to share comments, concerns or ask questions
- We ask that everyone be respectful of the Board as well as their fellow residents
- Each household will be given two minutes to talk to ensure equal opportunity for all
- If you cannot follow these rules, you will be asked to leave the meeting



Introductions

- WRA Volunteer Board of Directors

- President: Tyler Dash
- Treasurer: Anu Rishi
- Secretary: Denise Pelletier

- Directors: Carl Reine
Deborah Schwartz
Joseph Healey
Kathy Clague

- Paul Kwan
- Renee Alessio
- Tyler Elchuk
- Vanessa McCann





2025 Report



2025 Report

Landscaping

- Continued seasonal landscaping work throughout the community with Foothills Landscaping
- Completed the 1st of a 5-year plan to transition towards more perennials in our in-ground beds
- Negotiated a reduction in contracted services to offset the cost of implementing the perennial project





2025 Report

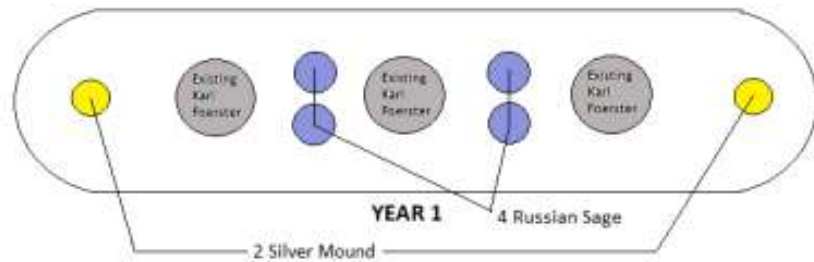
Landscaping: Perennial Project

- 5-year strategy will begin to slowly introduce more perennials into our in-ground beds
- Will slowly eliminate our dependency on annual flowers
- Reduce our annual flower and watering expenses
- Plants have been sourced from a local provider
- The selections are local/native species that should grow successfully in our climate
- These additional perennials will attract and encourage pollinators



2025 Report

Landscaping: Perennial Project – 9th Avenue Beds



Russian Sage

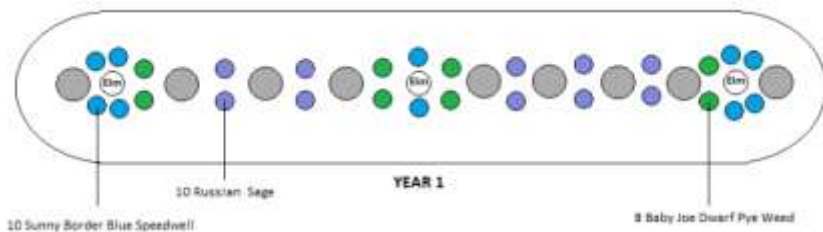


Silver Mound



2025 Report

Landscaping: Perennial Project – 89th Street Beds



Baby Joe Dwarf Pye Weed



Russian Sage

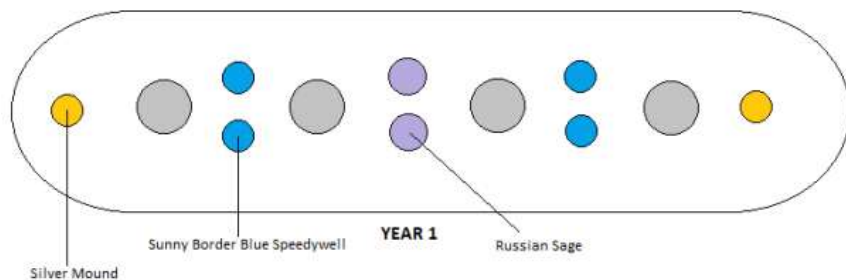


Sunny Border Blue Speedwell



2025 Report

Landscaping: Perennial Project – Wentworth Drive



Silver Mound



Russian Sage



Sunny Border
Blue Speedwell



2025 Report

Landscaping: Perennial Project – Entry Features

Wentworth
Drive



Caradonna Sage

Wentworth Estates
89th Street / 9th Avenue



Leafy Aster



Prairie Crocus



2025 Report

Landscaping

- Pruned the cotoneaster shrubs behind the low stone wall along 85th Street and Old Banff Coach Road
- Added seven cotoneaster shrubs to fill in gaps
- No spruce trees replacement required this past year
- Pruned the trees and shrubs in the natural area along the southside of 9th Avenue





2025 Report

Fence Maintenance

- Masonry work was done along the northside of 9th Avenue SW
- Each pillar was repaired before a new single-piece stone cap was placed on top
- This ensures the continued integrity of our community stone fences





2025 Report

Snow Removal

- Snow removal continued as required with the same contractor
- The only snow removal obligation the Association has is on the sidewalk adjacent to the wooded area, owned by the Association, located on the south side of 9 Avenue between Wentworth Rise and 89 Street
- All other pathways are the responsibility of the City of Calgary





2025 Plans

Public Art Project

- The WRA obtained a \$10,000 microgrant from Calgary Arts Development
- 4 utility boxes in Wentworth were painted by local artist, Amirals Strokes
- Project was completed in July 2025
- The project concluded with a walking tour of the four boxes alongside the Artist on September 21, 2025
- This colourful nature-themed artwork beautifies and adds vibrance





2025 Report

Fee Collection

- 100% collection rate in 2025
- Continued to follow the strict collection policy developed the previous year
- Seven homeowners were sent to collections
- All homeowners paid within the month and all are back in good standing





2025 Financial Report

Financial position continues to remain sound

- The fiscal year ended on February 28, 2026
- Bank balance at year end was \$272,426
- A copy of the complete 2026 financial statements is [available here](#)

| | Budgeted | Actuals | Difference |
|-------------------------|-----------------|----------------|-------------------|
| Revenue | \$191,840 | \$199,038 | +\$7,198 |
| Expenses | \$196,500 | \$149,531 | -\$46,969 |
| Net Surplus/Loss | -\$4,660 | +\$49,507 | |

2025 Financial Report

Revenues

\$199,038

Residents' Fees

\$191,970

Late Payment Fees

\$1,500

Bank Interest

\$5,568

Expenses

\$149,531

Standard (contracted) landscaping services (includes flowers)

\$63,885

Landscaping Enhancements (pruning of the natural area)

\$3,913

Fence Maintenance

\$37,162

Contractor's services

\$17,367

Snow removal

\$4,576

Community Initiatives (i.e. garage sales, doggie poop bags, public art project)

\$12,437

Administration (i.e. invoicing residents, online payment fees, web hosting, meeting costs, etc.)

\$8,022

Insurance

\$2,169

Surplus

\$49,507





2026 Plans & Budget



2026 Plans

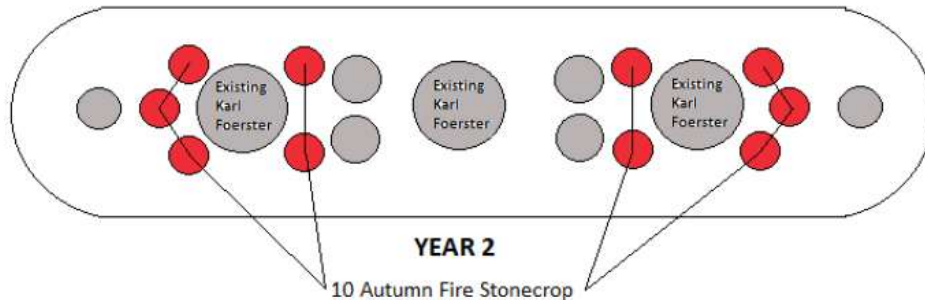
Landscaping

- Continuation of contracted landscaping services (with Foothills Landscaping Ltd)
- Funds will be set aside for any spruce trees that require removal/replacement
- Continue with the second year of our 5-year plan to transition towards more perennials
 - Will slowly eliminate our dependency on annual flowers which will result in reduced annual flower and watering expenses
 - Plants have been sourced from a local provider and are local/native species that should grow successfully in our climate
 - These additional perennials will attract and encourage pollinators



2026 Plans

Landscaping: Perennial Project – 9th Avenue Beds

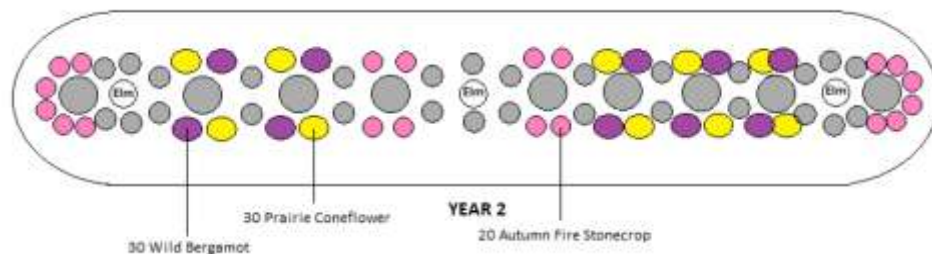


Autumn Fire Stonecrop



2026 Plans

Landscaping: Perennial Project – 89th Street Beds



Wild Bergamot



Prairie Coneflower

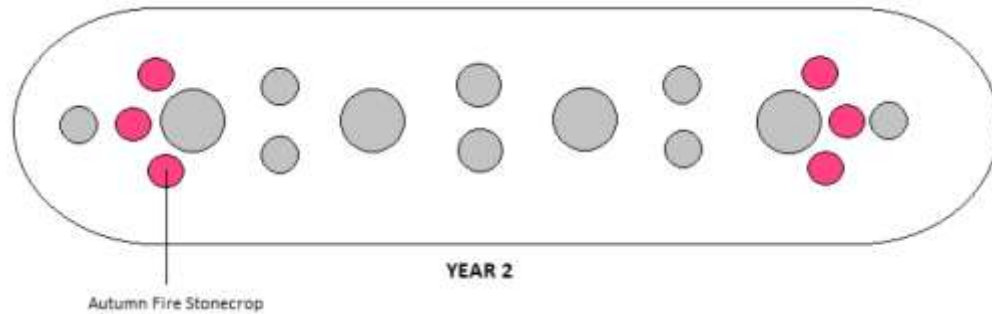


Autumn Fire Stonecrop



2026 Plans

Landscaping: Perennial Project – Wentworth Drive



Autumn Fire Stonecrop



2026 Plans

Landscaping: Perennial Project – Entry Features

Wentworth Drive



Cut Leaf Anemone

Wentworth Estates

89th Street / 9th Avenue



Autumn Fire Stonecrop



2026 Plans

Snow Removal

- Snow removal will continue with the current contract as service received has been excellent
- The only snow removal obligation the Association has is on the sidewalk adjacent to the wooded area located on the south side of 9 Avenue between Wentworth Rise and 89 Street
- All other pathways are the responsibility of the City of Calgary. You can learn more about the City's pathway snow clearing on their [website](#).



2026 Plans

Fence Maintenance

- More fence maintenance projects are budgeted for 2026. Exactly what work will be completed is still being determined.
- Masonry will be done to the stone fence on the southside of Old Banff Coach Road and possibly along Wentworth Drive | 85th Street SW
- Work on the metal insert along 9 Avenue may happen too
- All this work ensures the integrity of our community stone fences





2026 Plans

Community Initiatives

- Continue to maintain the four doggie poop bag dispensers
- Continue to maintain the five Little Free Libraries
 - Book drive was held in 2025 and these books are continually being added
- Community-wide garage sales are scheduled for May 23, 2026
 - The Association will set-up roadside signs advertising the sales
 - A map of participating homes has been added to mywentworth.com
 - Residents can send us an email to have their address added to our online map
 - Community members sell and keep all the proceeds





2026 Plans

Neighbour Day Event Initiative

- Calgary's annual celebration of community is held on the 3rd Saturday in June (June 20, 2026)
- The WRA is offering up support to no more than seven Neighbour Day events in the community
- The subsidy being offered is for up to \$250 per event
- Participation is by application and pre-approval only on a first-come, first-serve basis
- Reimbursement will be provided after the event and upon submission of itemized receipts
- Learn more on our website at mywentworth.com/NeighbourDay

2026 Budget

Revenues

Residents' Fees
Bank Interest

\$192,380

\$187,380
\$5,000

Expenses

Standard (contracted) landscaping services
Landscaping Enhancements: annuals and perennials
Spruce Tree pruning and replacement, if needed
Fence Maintenance
Contractor's services
Snow Removal
Administration & Insurance (i.e. invoicing residents, online payment fees, meeting costs)
Community Initiatives (i.e. garage sales, doggie poop bags, neighbour day events)
Legal Fees, if needed

\$160,750

\$56,000
\$8,500
\$5,000
\$50,000
\$20,000
\$5,000
\$11,000
\$3,250
\$2,000

Surplus

\$31,630





2026 Budget

Revenue projection

- Annual Fee remained the same at \$270 for 2026
- 694 homes x \$270 fee x 100% collection rate = \$187,380
- Plus, interest earned from savings (\$5,000) = \$192,380 in total revenues

Surplus for the 2026-27 fiscal year

- Revenue less expenses (\$160,750) = \$31,630

Financial position going into 2027

- Current bank balance (\$272,426) plus, estimated surplus (\$31,630) = \$304,056
- Sufficient funds available for future projects and contingency





Elections

www.mywentworth.com



info@mywentworth.com



Elections

- Always looking for additional members to join!
- The Board may consist of up to 15 Directors
- Opportunity is open to all Association members
- The president is elected every two years
- Tyler currently holds this position and intends to stay on in this capacity for one more year ONLY





Elections

- Alongside the President, there is opportunity for up to 14 more Directors on the Board
- Vanessa and Joseph are stepping down after several years of volunteering on the Board. Thanks to each of you for all your time/effort





Elections

- Eight Directors are willing to continue:
 - Anu, Carl, Deborah, Denise, Kathy, Paul, Renee & Tyler
- Anyone else interested in becoming a Director?





Q & A

Any Comments, Concerns or Questions?

1. We remind everyone to be respectful of one another
2. To ensure equal opportunity, each household will be allotted 2 minutes
3. If you cannot follow these rules, you will be asked to leave



**Thank you for attending and taking
an interest in our community**