



WENTWORTH

**Wentworth Residents' Association
2025 AGM Presentation**

April 29, 2025



Agenda

- Meeting Guidelines
- Introductions
- 2024 Report
- 2025 Budget & Plans
- Elections
- Q & A Session





Meeting Guidelines

- The Board will present the business portion of the meeting through to the elections
- The floor will then be opened up for a Question session where everyone may take an opportunity to share comments, concerns or ask questions
- We ask that everyone be respectful of the Board as well as their fellow residents
- Each household will be given two minutes to talk to ensure equal opportunity for all
- If you cannot follow these rules, you will be asked to leave the meeting



Introductions

- WRA Volunteer Board of Directors

- President: Tyler Dash
- Treasurer: Raheel Panjwani
- Secretary: Denise Pelletier
- Directors: Carl Reine
Kathy Clague
Shimon Lakhman

Joseph Healey
Renee Alessio
Vanessa McCann





2024 Report



2024 Report

Landscaping

- Continued seasonal landscaping work throughout the community
- Pro-mix was added to all in-ground beds to enhance soil quality
- No spruce trees required replacement





2024 Report

Fence Maintenance

- Work was completed on five sections of fence along Wentworth Drive (3) and 89th Street (2)
- Each pillar had a new single stone cap placed on top
- Homeowners stained the wood sections of their fences following the completion of the masonry work





2024 Report

Snow Removal

- Snow removal continued as required with the same contractor
- The only snow removal obligation the Association has is to the sidewalk adjacent to the wooded area, owned by the Association, located on the south side of 9 Avenue between Wentworth Rise and 89 Street
- All other pathways are the responsibility of the City of Calgary





2024 Report

Fee Collection

- 100% collection rate in 2024
- Continued to follow the strict collection policy developed the previous year
- Only one homeowners was sent to collections
- This homeowner quickly paid and put their account back into good standing





2024 Financial Report

Financial position continues to remain sound

- The fiscal year ended on February 28, 2025
- Bank balance at year end was \$221,802
- A copy of the complete 2025 financial statements is [available here](#)

	Budgeted	Actuals	Difference
Revenue	\$200,940	\$213,927	+\$12,987
Expenses	\$187,650	\$147,895	+\$39,755
Net Surplus	\$13,290	\$66,032	

2024 Financial Report

Revenues

Residents' Fees	\$213,927
Late Payment Fees	\$203,310
Bank Interest	\$800
	\$9,817

Expenses

Standard (contracted) landscaping services (includes annual flowers)	\$71,968
Landscaping Enhancements	\$6,348
Fence Maintenance	\$35,229
Contractor's services	\$15,687
Snow removal	\$5,657
Community Initiatives (i.e. community cleanup, garage sales, doggie poop bags, libraries)	\$2,248
Administration (i.e. invoicing residents, online payment fees, web hosting, meeting costs, etc.)	\$8,567
Insurance	\$2,191

Surplus

\$66,032





2025 Plans & Budget



2025 Plans

Landscaping

- Continuation of contracted landscaping services with the contract moving back to Foothills
- The contract was sent out to six companies with 5 of 6 submitting bids – all companies currently provide landscaping maintenance services in SW Calgary communities
- Upon review, a decision was made to return the contact to Foothills as they had previously held the contract, were familiar with our neighbourhood and are a trusted and capable provider
- Initial meetings, plans and work completed so far has been very positive



2025 Plans

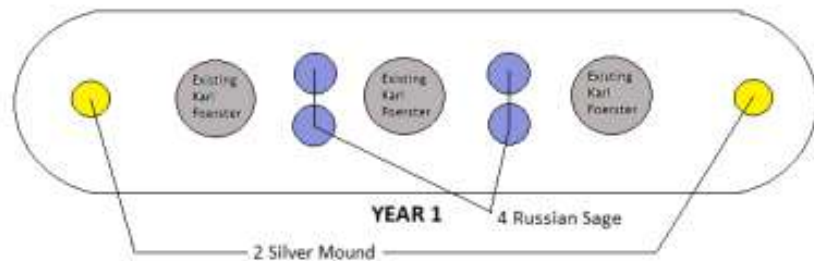
Landscaping: Perennial Project

- 5-year strategy will begin to slowly introduce more perennials into our in-ground beds
- Will slowly eliminate our dependency on annual flowers
- Reduce our annual flower and watering expenses
- Plants have been sourced from a local provider
- The selections are local/native species that should grow successfully in our climate
- These additional perennials will attract and encourage pollinators



2025 Plans

Landscaping: Perennial Project – 9th Avenue Beds



Russian Sage

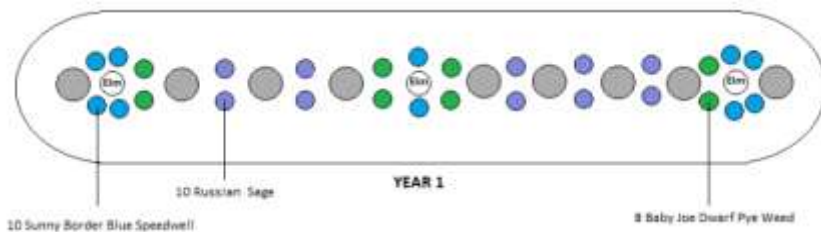


Silver Mound



2025 Plans

Landscaping: Perennial Project – 89th Street Beds



Baby Joe Dwarf Pye Weed



Russian Sage

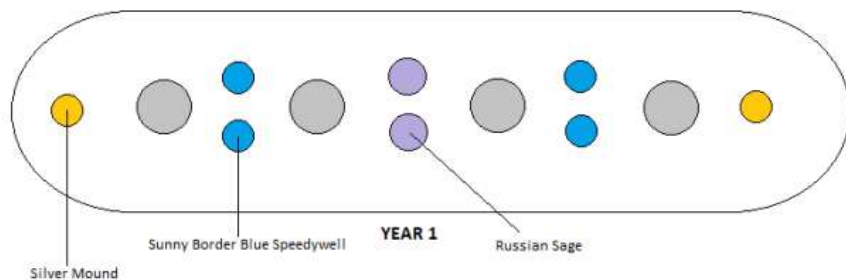


Sunny Border Blue Speedwell



2025 Plans

Landscaping: Perennial Project – Wentworth Drive



Silver Mound



Russian Sage



Sunny Border
Blue Speedwell



2025 Plans

Landscaping: Perennial Project – Entry Features

Wentworth
Drive



Caradonna Sage

www.mywentworth.com



Wentworth Estates
89th Street / 9th Avenue



Leafy Aster



Prairie Crocus

contact.wentworth@gmail.com



2025 Plans

Landscaping: Spruce Trees

- Funds will be set aside for any spruce trees that require removal/replacement

Snow Removal

- Snow removal will continue with the current contract as service received has been excellent
- The only snow removal obligation the Association has is to the sidewalk adjacent to the wooded area located on the south side of 9 Avenue between Wentworth Rise and 89 Street
- All other pathways are the responsibility of the City of Calgary



2025 Plans

Fence Maintenance

- A fence maintenance project has already begun this spring along 9 Avenue SW
- Pillars have been repaired and new single stone caps will soon be replaced on top of each of the stone pillars
- This will ensure the continued integrity of our community stone fences





2025 Plans

Community Initiatives

- Continue to maintain the four doggie poop bag dispensers
- Continue to maintain the five Little Free Libraries
- Community-wide garage sales are scheduled for May 24, 2025
 - The Association will set-up roadside signs advertising the sales
 - A map of participating homes has been added to mywentworth.com
 - Residents can send us an email to have their address added to our online map
 - Community members sell and keep all the proceeds





2025 Plans

Public Art Project

- The Association obtained a \$10,000 public art microgrant from Calgary Arts Development
 - An extension was given and the funds must now be spent in 2025 (versus 2024 previously)
 - Four utility boxes in Wentworth have been selected
 - A local artist, Amirals Strokes, was be hired to complete the work
 - The works will begin May 1st and be completed by July 1st
 - This nature-themed artwork will beautify the surrounding area and add some vibrance to our community
 - The project must include some community engagement – so stay tuned for this later in 2025!

2025 Budget

Revenues

Residents' Fees
Bank Interest

\$191,840

\$186,840
\$5,000

Expenses

Standard (contracted) landscaping services
Landscaping Enhancements: annuals and perennials
Spruce Tree pruning and replacement, if needed
Fence Maintenance
Contractor's services
Public Art Project
Snow Removal
Administration & Insurance (i.e. invoicing residents, online payment fees, meeting costs)
Community Initiatives (i.e. community cleanup, garage sales, doggie poop bags)
Legal Fees, if needed

\$183,500

\$70,000
\$8,500
\$5,000
\$50,000
\$20,000
\$10,000
\$5,000
\$11,000
\$2,000
\$2,000

Surplus

\$8,340





2025 Budget

Revenue projection

- Annual Fee remained the same at \$270 for 2025
- 692 homes x \$270 fee x 100% collection rate = \$186,840
- Plus, interest earned from savings (\$5,000) = \$191,840 in total revenues

Surplus for the 2025-26 fiscal year

- Revenue less 2024 expenses (\$183,500) = \$8,340

Financial position going into 2026

- Current bank balance (\$221,802) plus estimated surplus (\$8,340) = \$230,142
- Sufficient funds available for future projects and/or contingency





Elections

www.mywentworth.com



contact.wentworth@gmail.com



Elections

- Always looking for additional members to join!
- The Board may consist of up to 15 Directors
- Opportunity is open to all Association members
- The president is elected every two years
- Tyler currently holds this position and intends to stay on in this capacity for another year





Elections

- Alongside the President, there is opportunity for up to 14 more Directors on the Board
- Raheel has decided to step-down after 10 years volunteering on the Board. Thank you, Raheel.
- Shimon is also stepping down after serving his two-year term. Thank you, Shimon.





Elections

- Six Directors who are willing to continue:
 - Carl, Denise, Joseph, Kathy, Renee and Vanessa
- Four new volunteers have emailed to indicate they are interested in joining as a Director
 - Anu Rishi, Paul Kwan, Tyler Elchuk and Amir Abrari
- Anyone else interested in becoming a Director?





Q & A

Any Comments, Concerns or Questions?

1. We remind everyone to be respectful of one another
2. To ensure equal opportunity, each household will be allotted 2 minutes
3. If you cannot follow these rules, you will be asked to leave



**Thank you for attending and taking
an interest in our community**